FY 2009 Capital Budget TPS Report 48850

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Mears Middle School - Replace Outdated Computers

State Funding Requested: \$40,000 House District: 28 - N

One-Time Need

Brief Project Description:

Replace computers that are five years old. More of the computers need repair than are working.

Funding Plan:

Total Cost of Project: \$40,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The life of a computer is now three to four years. Changes in technology and software dictate the need for up to date computers. The computers in use by students are breaking down, very slow and need to be replaced. All classes utilize the two labs available in Mears Middle School. The goals set by the Anchorage School Board support the replacements.

The students will benefit having up-to-date technology. This will enable the students to learn the skills needed to further their education and work force development. Using the older technology limits the students ability to move forward with current technology.

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All 900 plus students would be impacted by this project.

Project Timeline:

FY 09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

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(Grant Recipient Contact information:
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ŀ	Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jeanne Ostnes Contact Number: 907-465-6871

2008 Legislative Requests

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N/A	N/A	Education	Education	Education	N/A	Infrastructure	Infrastructure	Education	Infrastructure	Education	Education	Education	Education	Infrastructure	Education	Education	Education	Education	Education	Education	Infrastructure	Education	Education	Education	Education	Funding Priority	
Not Applicable	Not Applicable	Construct rock climbing wall	Purchase additional instructional software licenses	New Computers for Computer lab	Not Applicable	Install new turf field	Upgrade existing track surface	new furniture for classrooms	New Lockers for entire building	New Computers for Computer lab	new smart board for classrooms	New Computers for Computer lab	New library Books	New audio systems for classrooms	new media equipment for classrooms	New computers for Teachers	New computer and software for Music	Purchase smart boards for classroom	New Computers for Computer lab	install new smart boards	∪pgrade existing gymnasium floor	Upgrade landscaping at front entry	New Computers for classrooms	new Multimedia equipment for Classrooms	New multimedia equipment for computer lab	Project Name	Criteria 1
Northern Lights ABC	Chugach Optional Elementary School	Campbell Elementary School	Campbell Elementary School	Campbell Elementary School	Dimond High School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Mears Middle School	Gladys Wood Elementary School	Sand Lake Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Kincaid Elementary School	Klatt Elementary School	Chinook Elementary School	Chinook Elementary School	Chinook Elementary School	Bayshore Elementary School	Bayshore Elementary School	Location	Criteria 2A
30	01 23	29	29	29	27	28	28	28	28	28	28	27	27	27	27	27	27	27	27	31	27	27	27	28	28	Primary House	Criteria 2
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<u>S</u>	No Legislative Grant Requests Submitted	Install a climbing wall; improve school instructional program	Purchase site software licenses for instructional use (Lexia, Larson Math, etc.); improve school instructional program	Purchase new computer lab equipment; improve school instructional program	No Legislative Grant Requests Submitted	Install artificial turf field; improve school instructional program	Rebuild track surfaces; exceeded useful life	Purchase new table & chairs for classrooms; improve school instructional program	Replace existing lockers in the entire building; exceeded useful life	Purchase new computers for 2 labs; improve school instructional program	Purchase projectors and smart boards for classrooms and Data/power upgrades for projectors and smart boards in all classrooms; improve school instructional program	Purchase new computers for computer lab, improve school instructional program	Purchase new library books; improve school instructional program	Purchase audio systems for classrooms; improve school instructional program	Purchase new DVD players for classrooms; improve school instructional program	Purchase new laptops for teachers; improve school instructional program	Purchase new computer & software for music program; improve school instructional program	Purchase sman board for classrooms; improve school instructional program	Purchase new computer lab equipment; improve school instructional program	Installation of existing smart boards and Wireless Projector, improve school instructional program	Replace existing gym floor with porous urethane surface; exceeded useful life	Landscaping upgrades at front entry, improve school sentry	Purchase new computers for all classrooms; improve school instructional program	Purchase LCU projector for 21 classrooms, improve school instructional program	New video & digital camera's for computer lab; improve school instructional program	Request Description	Criteria 3
s,	co.	\$ 25,000	\$ 50,000	\$ 50,000	€9	\$ 1,750,000	\$ 750,000	\$ 100,000	\$ 500,000	\$ 40,000	\$ 385,000	\$ 38,000	\$ 20,000	\$ 27,000	\$ 5,000	\$ 36,000	\$ 40,000	\$ 38,000	\$ 50,000	\$ 1,800	\$ 45,000	\$ 25,000	\$ 65,000	\$ 23,000	\$ 5,000	Est. Cost	Criteria 4
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₹ _{>}	N/A	2009	2008	2008	N/A	2010	2009	2008	2010	2008	2010	2008	2008	2008	2008	2008	2008	2008	2008	2008	2009	2009	2008	2008	2008	Complete (End)	Criteria 6B
No	No	No	No.	No	No	No	No	No	N _o	No	Z 6	₹ S	No	No	No	No	No.	No	No	No.	N _O	N _O	N _O	No.	No.	Funds Available	0
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